

BUDGET SUMMARY FOR 2008

	2007 ADOPTED BUDGET	2008 PROPOSED BUDGET	% CHANGE
REVENUES:			
TAXES			
GENERAL PROPERTY	\$318,709	\$325,460	2.118%
OTHER TAXES & MOBILE HOME FEES	\$12,082	\$12,175	
INTERGOVERNMENTAL REVENUES	\$207,102	\$207,971	
LICENSES AND PERMITS	\$21,849	\$21,050	
FINES, FORFEITURES, PENALTIES	\$0	\$50	
PUBLIC CHARGES FOR SERVICES	\$1,000	\$6,050	
INTERGOVERNMENTAL CHARGES	\$6,000	\$6,000	
MISCELLANEOUS REVENUES	\$22,800	\$28,807	
SURPLUS FUNDS APPLIED (SPECIAL REVENUE FUNDS)	\$0	\$0	
TOTAL REVENUES	\$589,592	\$607,563	3.048%
EXPENDITURES:			
GENERAL GOVERNMENT	\$109,699	\$117,773	
PUBLIC SAFETY	\$174,018	\$186,265	
PUBLIC WORKS	\$282,375	\$283,025	
HEALTH & HUMAN SERVICES	\$3,250	\$3,250	
CULTURE, RECREATION, EDUCATION	\$250	\$250	
CONSERVATION & DEVELOPMENT	\$10,000	\$10,000	
CAPITAL OUTLAY	\$10,000	\$7,000	
DEBT SERVICE	\$0	\$0	
OTHER FINANCING USES	\$0	\$0	
TOTAL EXPENDITURES	\$589,592	\$607,563	3.048%