

BUDGET SUMMARY FOR 2014

	2013 ADOPTED BUDGET	2014 PROPOSED BUDGET	% CHANGE
REVENUES:			
TAXES			
GENERAL PROPERTY	\$363,361	\$366,170	0.773%
OTHER TAXES & MOBILE HOME FEES	\$11,066	\$11,060	
INTERGOVERNMENTAL REVENUES	\$185,527	\$185,803	
LICENSES AND PERMITS	\$15,349	\$15,399	
FINES, FORFEITURES, PENALTIES	\$90	\$150	
PUBLIC CHARGES FOR SERVICES	\$3,480	\$4,475	
INTERGOVERNMENTAL CHARGES	\$0	\$0	
MISCELLANEOUS REVENUES	\$14,500	\$11,416	
SURPLUS FUNDS APPLIED (SPECIAL REVENUE FUNDS)	\$0	\$0	
TOTAL REVENUES	\$593,373	\$594,473	1.85%
EXPENDITURES:			
GENERAL GOVERNMENT	\$126,323	\$132,623	
PUBLIC SAFETY	\$131,500	\$134,500	
PUBLIC WORKS	\$305,050	\$307,950	
HEALTH & HUMAN SERVICES	\$6,000	\$5,000	
CULTURE, RECREATION, EDUCATION	\$1,000	\$500	
CONSERVATION & DEVELOPMENT	\$3,500	\$3,500	
CAPITAL OUTLAY	\$20,000	\$10,400	
DEBT SERVICE	\$0	\$0	
OTHER FINANCING USES	\$0	\$0	
TOTAL EXPENDITURES	\$593,373	\$594,473	1.85%