

**TOWN OF RICE LAKE
BARRON COUNTY, WISCONSIN
BUDGET SUMMARY FOR 2018**

	2017 ADOPTED BUDGET	2017 AMENDED BUDGET	2018 PROPOSED BUDGET	%
				CHANGE
REVENUES:				
TAXES				
GENERAL PROPERTY	\$373,253	\$373,253	\$421,629	12.96%
OTHER TAXES & MOBILE HOME FEES	\$7,164	\$7,164	\$5,664	
INTERGOVERNMENTAL REVENUES	\$192,453	\$192,453	\$202,799	
LICENSES AND PERMITS	\$15,299	\$15,299	\$16,424	
FINES, FORFEITURES, PENALTIES	\$150	\$150	\$200	
PUBLIC CHARGES FOR SERVICES	\$5,180	\$5,180	\$4,930	
INTERGOVERNMENTAL CHARGES	\$0	\$0	\$0	
MISCELLANEOUS REVENUES	\$4,530	\$4,530	\$3,566	
OTHER FUNDS APPLIED				
PROCEEDS OF LONG TERM DEBT	\$0	\$187,797	\$100,000	
SPECIAL REVENUE FUND	\$0	\$607,287	\$0	
TOTAL REVENUES	\$598,029	\$1,393,113	\$755,212	-45.79%
EXPENDITURES:				
GENERAL GOVERNMENT	\$135,542	\$135,542	\$154,054	
PUBLIC SAFETY	\$148,612	\$148,612	\$158,027	
PUBLIC WORKS	\$296,075	\$296,075	\$280,525	
HEALTH & HUMAN SERVICES	\$3,400	\$3,400	\$3,400	
CULTURE, RECREATION, EDUCATION	\$500	\$500	\$500	
CONSERVATION & DEVELOPMENT	\$3,500	\$3,500	\$3,222	
CAPITAL OUTLAY	\$10,400	\$760,400	\$110,400	
DEBT SERVICE	\$0	\$45,084	\$45,084	
OTHER FINANCING USES	\$0	\$0	\$0	
TOTAL EXPENDITURES	\$598,029	\$1,393,113	\$755,212	-45.79%