

# NOTICE TOWN OF RICE LAKE

## NOTICE OF PUBLIC BUDGET HEARING

NOTICE IS HEREBY GIVEN that on Monday, November 8, 2010, at 6:30 p.m. at the Municipal Bldg, 1830 Macauley Ave., Rice Lake, a PUBLIC HEARING on the PROPOSED 2010 BUDGET of the TOWN OF RICE LAKE will be held. The proposed budget in detail is available for inspection at the clerk's office in the Municipal Bldg. Mondays thru Wednesdays from 8:00 a.m. – 2:30 p.m., and Thursdays and Fridays from 8:00 a.m. – Noon. The following is a summary of the proposed 2011 budget:

### BUDGET SUMMARY FOR 2011

	<b>2010 ADOPTED BUDGET</b>	<b>2011 PROPOSED BUDGET</b>	<b>% CHANGE</b>
<b>REVENUES:</b>			
TAXES			
GENERAL PROPERTY	\$347,669	\$358,103	3.000%
OTHER TAXES & MOBILE HOME FEES	\$10,066	\$9,066	
INTERGOVERNMENTAL REVENUES	\$204,688	\$207,937	
LICENSES AND PERMITS	\$14,860	\$14,735	
FINES, FORFEITURES, PENALTIES	\$75	\$120	
PUBLIC CHARGES FOR SERVICES	\$1,800	\$3,620	
INTERGOVERNMENTAL CHARGES	\$6,000	\$6,000	
MISCELLANEOUS REVENUES	\$19,405	\$22,600	
SURPLUS FUNDS APPLIED (SPECIAL REVENUE FUNDS)	\$0	\$0	
<b>TOTAL REVENUES</b>	<b>\$604,563</b>	<b>\$622,181</b>	<b>2.914%</b>
<b>EXPENDITURES:</b>			
GENERAL GOVERNMENT	\$140,673	\$138,173	
PUBLIC SAFETY	\$145,000	\$145,000	
PUBLIC WORKS	\$290,240	\$311,358	
HEALTH & HUMAN SERVICES	\$2,400	\$2,400	
CULTURE, RECREATION, EDUCATION	\$250	\$250	
CONSERVATION & DEVELOPMENT	\$6,000	\$5,000	
CAPITAL OUTLAY	\$20,000	\$20,000	
DEBT SERVICE	\$0	\$0	
OTHER FINANCING USES	\$0	\$0	
<b>TOTAL EXPENDITURES</b>	<b>\$604,563</b>	<b>\$622,181</b>	<b>2.914%</b>

### NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS

NOTICE IS HEREBY GIVEN that on Monday, November 8, 2010, immediately following completion of the Public Hearing on the proposed 2011 budget, which begins at 6:30 p.m. at the Municipal Bldg., 1830 Macauley Ave., Rice Lake, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wis. Stats. by the town board for the following purposes will be held:

1. To approve the total 2011 highway expenditures in the amount of \$358,103 pursuant to WI STATS. 82.03 (2)(a).

#### Proposed 2011 Highway Expenditures

Hwy Insurance	\$ 8,300
Hwy Salaries & Expenses	\$ 73,000
Hwy Bldg. Expenses	\$ 9,500
Hwy & Street Maintenance	\$ 75,000
Hwy Equipment Maintenance	\$ 20,000
Hwy Construction	\$120,000
Street Lighting	\$ 1,600
Hwy Equipment Outlay	<u>\$ 20,000</u>
Total Hwy Expenditures	<b>\$327,400</b>

2. To adopt the 2010 tax levy in the amount of \$358,103 to be paid in 2011 pursuant to WI STATS. 60.10(1)(a).

### NOTICE OF SPECIAL TOWN BOARD MEETING

NOTICE IS HEREBY GIVEN that on Monday, November 8, 2010, immediately following the Special Town Meeting of the Electors at the Municipal Bldg., 1830 Macauley Ave., Rice Lake, a Town Board Meeting will be held for the purpose of the Town Board to adopt the town budget for 2011 pursuant to Section 60.40(4) of WI Stats.

Posted: 10/20/10

Janet Tomesh, Clerk/Treasurer