

BUDGET SUMMARY FOR 2009

	2008 ADOPTED BUDGET	2009 PROPOSED BUDGET	% CHANGE
REVENUES:			
TAXES			
GENERAL PROPERTY	\$331,011	\$337,623	1.998%
OTHER TAXES & MOBILE HOME FEES	\$12,175	\$9,719	
INTERGOVERNMENTAL REVENUES	\$210,934	\$214,422	
LICENSES AND PERMITS	\$21,050	\$20,275	
FINES, FORFEITURES, PENALTIES	\$50	\$75	
PUBLIC CHARGES FOR SERVICES	\$6,050	\$1,950	
INTERGOVERNMENTAL CHARGES	\$6,000	\$6,000	
MISCELLANEOUS REVENUES	\$28,807	\$30,184	
SURPLUS FUNDS APPLIED (SPECIAL REVENUE FUNDS)	\$0	\$0	
TOTAL REVENUES	\$616,077	\$620,248	0.677%
EXPENDITURES:			
GENERAL GOVERNMENT	\$117,773	\$135,298	
PUBLIC SAFETY	\$186,265	\$176,604	
PUBLIC WORKS	\$283,025	\$287,930	
HEALTH & HUMAN SERVICES	\$3,250	\$3,316	
CULTURE, RECREATION, EDUCATION	\$250	\$250	
CONSERVATION & DEVELOPMENT	\$10,000	\$10,000	
CAPITAL OUTLAY	\$15,514	\$6,850	
DEBT SERVICE	\$0	\$0	
OTHER FINANCING USES	\$0	\$0	
TOTAL EXPENDITURES	\$616,077	\$620,248	0.677%