

## BUDGET SUMMARY FOR 2010

	2009 ADOPTED BUDGET	2010 PROPOSED BUDGET	% CHANGE
<b>REVENUES:</b>			
TAXES			
GENERAL PROPERTY	\$337,623	\$347,669	2.976%
OTHER TAXES & MOBILE HOME FEES	\$9,719	\$10,066	
INTERGOVERNMENTAL REVENUES	\$214,422	\$204,688	
LICENSES AND PERMITS	\$20,275	\$14,860	
FINES, FORFEITURES, PENALTIES	\$75	\$75	
PUBLIC CHARGES FOR SERVICES	\$1,950	\$1,800	
INTERGOVERNMENTAL CHARGES	\$6,000	\$6,000	
MISCELLANEOUS REVENUES	\$30,184	\$19,405	
SURPLUS FUNDS APPLIED (SPECIAL REVENUE FUNDS)	\$0	\$0	
<b>TOTAL REVENUES</b>	<b>\$620,248</b>	<b>\$604,563</b>	<b>-2.529%</b>
<b>EXPENDITURES:</b>			
GENERAL GOVERNMENT	\$135,298	\$140,673	
PUBLIC SAFETY	\$176,604	\$145,000	
PUBLIC WORKS	\$287,930	\$290,240	
HEALTH & HUMAN SERVICES	\$3,316	\$2,400	
CULTURE, RECREATION, EDUCATION	\$250	\$250	
CONSERVATION & DEVELOPMENT	\$10,000	\$6,000	
CAPITAL OUTLAY	\$6,850	\$20,000	
DEBT SERVICE	\$0	\$0	
OTHER FINANCING USES	\$0	\$0	
<b>TOTAL EXPENDITURES</b>	<b>\$620,248.00</b>	<b>\$604,563</b>	<b>-2.529%</b>