

BUDGET SUMMARY FOR 2011

	2010 ADOPTED BUDGET	2011 PROPOSED BUDGET	% CHANGE
REVENUES:			
TAXES			
GENERAL PROPERTY	\$347,669	\$358,103	3.000%
OTHER TAXES & MOBILE HOME FEES	\$10,066	\$9,066	
INTERGOVERNMENTAL REVENUES	\$204,688	\$207,937	
LICENSES AND PERMITS	\$14,860	\$14,735	
FINES, FORFEITURES, PENALTIES	\$75	\$120	
PUBLIC CHARGES FOR SERVICES	\$1,800	\$3,620	
INTERGOVERNMENTAL CHARGES	\$6,000	\$6,000	
MISCELLANEOUS REVENUES	\$19,405	\$22,600	
SURPLUS FUNDS APPLIED (SPECIAL REVENUE FUNDS)	\$0	\$0	
TOTAL REVENUES	\$604,563	\$622,181	2.914%
EXPENDITURES:			
GENERAL GOVERNMENT	\$140,673	\$138,173	
PUBLIC SAFETY	\$145,000	\$145,000	
PUBLIC WORKS	\$290,240	\$311,358	
HEALTH & HUMAN SERVICES	\$2,400	\$2,400	
CULTURE, RECREATION, EDUCATION	\$250	\$250	
CONSERVATION & DEVELOPMENT	\$6,000	\$5,000	
CAPITAL OUTLAY	\$20,000	\$20,000	
DEBT SERVICE	\$0	\$0	
OTHER FINANCING USES	\$0	\$0	
TOTAL EXPENDITURES	\$604,563	\$622,181	2.914%