

BUDGET SUMMARY FOR 2015

	2014 ADOPTED BUDGET	2015 PROPOSED BUDGET	% CHANGE
REVENUES:			
TAXES			
GENERAL PROPERTY	\$366,170	\$367,827	0.45%
OTHER TAXES & MOBILE HOME FEES	\$11,060	\$9,650	
INTERGOVERNMENTAL REVENUES	\$185,803	\$191,228	
LICENSES AND PERMITS	\$15,399	\$15,124	
FINES, FORFEITURES, PENALTIES	\$150	\$150	
PUBLIC CHARGES FOR SERVICES	\$4,475	\$4,700	
INTERGOVERNMENTAL CHARGES	\$0	\$0	
MISCELLANEOUS REVENUES	\$11,416	\$5,050	
SURPLUS FUNDS APPLIED (SPECIAL REVENUE FUNDS)	\$0	\$0	
TOTAL REVENUES	\$594,473	\$593,729	-1.25%
EXPENDITURES:			
GENERAL GOVERNMENT	\$132,623	\$130,123	
PUBLIC SAFETY	\$134,500	\$138,000	
PUBLIC WORKS	\$307,950	\$306,206	
HEALTH & HUMAN SERVICES	\$5,000	\$5,000	
CULTURE, RECREATION, EDUCATION	\$500	\$500	
CONSERVATION & DEVELOPMENT	\$3,500	\$3,500	
CAPITAL OUTLAY	\$10,400	\$10,400	
DEBT SERVICE	\$0	\$0	
OTHER FINANCING USES	\$0	\$0	
TOTAL EXPENDITURES	\$594.473	\$593,729	-1.25%