

BUDGET SUMMARY FOR 2016

	2015 ADOPTED BUDGET	2016 PROPOSED BUDGET	% CHANGE
REVENUES:			
TAXES			
GENERAL PROPERTY	\$367,827	\$370,316	0.68%
OTHER TAXES & MOBILE HOME FEES	\$9,650	\$7,150	
INTERGOVERNMENTAL REVENUES	\$191,228	\$192,268	
LICENSES AND PERMITS	\$15,124	\$15,034	
FINES, FORFEITURES, PENALTIES	\$150	\$155	
PUBLIC CHARGES FOR SERVICES	\$4,700	\$4,800	
INTERGOVERNMENTAL CHARGES	\$0	\$0	
MISCELLANEOUS REVENUES	\$5,050	\$4,350	
SURPLUS FUNDS APPLIED (SPECIAL REVENUE FUNDS)	\$0	\$0	
TOTAL REVENUES	\$593,729	\$594,073	0.06%
EXPENDITURES:			
GENERAL GOVERNMENT	\$130,123	\$138,073	
PUBLIC SAFETY	\$138,000	\$141,590	
PUBLIC WORKS	\$306,206	\$296,010	
HEALTH & HUMAN SERVICES	\$5,000	\$4,000	
CULTURE, RECREATION, EDUCATION	\$500	\$500	
CONSERVATION & DEVELOPMENT	\$3,500	\$3,500	
CAPITAL OUTLAY	\$10,400	\$10,400	
DEBT SERVICE	\$0	\$0	
OTHER FINANCING USES	\$0	\$0	
TOTAL EXPENDITURES	\$593,729	\$594,073	0.06%