

**TOWN OF RICE LAKE
BARRON COUNTY, WISCONSIN**

BUDGET SUMMARY FOR 2017

	2016 ADOPTED BUDGET	2017 PROPOSED BUDGET	% CHANGE
REVENUES:			
TAXES			
GENERAL PROPERTY	\$370,316	\$373,253	0.79%
OTHER TAXES & MOBILE HOME FEES	\$7,150	\$7,164	
INTERGOVERNMENTAL REVENUES	\$192,268	\$192,453	
LICENSES AND PERMITS	\$15,034	\$15,299	
FINES, FORFEITURES, PENALTIES	\$155	\$150	
PUBLIC CHARGES FOR SERVICES	\$4,800	\$5,180	
INTERGOVERNMENTAL CHARGES	\$0	\$0	
MISCELLANEOUS REVENUES	\$4,350	\$4,530	
SURPLUS FUNDS APPLIED (SPECIAL REVENUE FUNDS)	\$0	\$0	
TOTAL REVENUES	\$594,073	\$598,029	0.67%
EXPENDITURES:			
GENERAL GOVERNMENT	\$138,073	\$135,542	
PUBLIC SAFETY	\$141,590	\$148,612	
PUBLIC WORKS	\$296,010	\$296,075	
HEALTH & HUMAN SERVICES	\$4,000	\$3,400	
CULTURE, RECREATION, EDUCATION	\$500	\$500	
CONSERVATION & DEVELOPMENT	\$3,500	\$3,500	
CAPITAL OUTLAY	\$10,400	\$10,400	
DEBT SERVICE	\$0	\$0	
OTHER FINANCING USES	\$0	\$0	
TOTAL EXPENDITURES	\$594,073	\$598,029	0.67%