

# NOTICE TOWN OF RICE LAKE

## **NOTICE OF PUBLIC BUDGET HEARING**

NOTICE IS HEREBY GIVEN that on Monday, November 9, 2009, at 7:00 p.m. at the Municipal Bldg, 1830 Macauley Ave., Rice Lake, a PUBLIC HEARING on the PROPOSED 2010 BUDGET of the TOWN OF RICE LAKE will be held. The proposed budget in detail is available for inspection at the clerk's office in the Municipal Bldg. Mondays thru Wednesdays from 8:00 a.m. – 2:30 p.m., and Thursdays and Fridays from 8:00 a.m. – Noon. The following is a summary of the proposed 2010 budget:

### **BUDGET SUMMARY FOR 2010**

	<b>2009 ADOPTED BUDGET</b>	<b>2010 PROPOSED BUDGET</b>	<b>% CHANGE</b>
<b>REVENUES:</b>			
TAXES			
GENERAL PROPERTY	\$331,011	\$347,669	2.976%
OTHER TAXES & MOBILE HOME FEES	\$12,175	\$10,066	
INTERGOVERNMENTAL REVENUES	\$210,934	\$204,688	
LICENSES AND PERMITS	\$21,050	\$14,860	
FINES, FORFEITURES, PENALTIES	\$50	\$75	
PUBLIC CHARGES FOR SERVICES	\$6,050	\$1,800	
INTERGOVERNMENTAL CHARGES	\$6,000	\$6,000	
MISCELLANEOUS REVENUES	\$28,807	\$19,405	
SURPLUS FUNDS APPLIED (SPECIAL REVENUE FUNDS)	\$0	\$0	
<b>TOTAL REVENUES</b>	<b>\$616,077</b>	<b>\$604,563</b>	<b>-2.529%</b>
<b>EXPENDITURES:</b>			
GENERAL GOVERNMENT	\$117,773	\$140,673	
PUBLIC SAFETY	\$186,265	\$145,000	
PUBLIC WORKS	\$283,025	\$290,240	
HEALTH & HUMAN SERVICES	\$3,250	\$2,400	
CULTURE, RECREATION, EDUCATION	\$250	\$250	
CONSERVATION & DEVELOPMENT	\$10,000	\$6,000	
CAPITAL OUTLAY	\$15,514	\$20,000	
DEBT SERVICE	\$0	\$0	
OTHER FINANCING USES	\$0	\$0	
<b>TOTAL EXPENDITURES</b>	<b>\$616,077</b>	<b>\$604,563</b>	<b>-2.529%</b>

### **NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS**

NOTICE IS HEREBY GIVEN that on Monday, November 9, 2009, immediately following completion of the Public Hearing on the proposed 2010 budget, which begins at 7:00 p.m. at the Municipal Bldg., 1830 Macauley Ave., Rice Lake, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wis. Stats. by the town board for the following purposes will be held:

1. To approve the total 2010 highway expenditures in the amount of \$306,800 pursuant to WI STATS. 82.03 (2)(a).

#### **Proposed 2010 Highway Expenditures**

Hwy Insurance	\$ 8,300
Hwy Salaries & Expenses	\$ 71,000
Hwy Bldg. Expenses	\$ 9,000
Hwy & Street Maintenance	\$ 75,000
Hwy Equipment Maintenance	\$ 20,000
Hwy Construction	\$101,900
Street Lighting	\$ 1,600
Hwy Equipment Outlay	<u>\$ 20,000</u>
Total Hwy Expenditures	<b>\$306,800</b>

2. To adopt the 2009 tax levy in the amount of \$347,669 to be paid in 2010 pursuant to WI STATS. 60.10(1)(a).

### **NOTICE OF SPECIAL TOWN BOARD MEETING**

NOTICE IS HEREBY GIVEN that on Monday, November 9, 2009, immediately following the Special Town Meeting of the Electors at the Municipal Bldg., 1830 Macauley Ave., Rice Lake, a Town Board Meeting will be held for the purpose of the Town Board to adopt the town budget for 2008 pursuant to Section 60.40(4) of WI Stats.

Posted: 10/21/09

Janet Tomesh, Clerk/Treasurer