

NOTICE TOWN OF RICE LAKE

NOTICE OF PUBLIC BUDGET HEARING

NOTICE IS HEREBY GIVEN that on Monday, November 10, 2008, at 7:00 p.m. at the Municipal Bldg, 1830 Macauley Ave., Rice Lake, a PUBLIC HEARING on the PROPOSED 2009 BUDGET of the TOWN OF RICE LAKE will be held. The proposed budget in detail is available for inspection at the clerk's office in the Municipal Bldg. Mondays thru Wednesdays from 8:00 a.m. – 2:30 p.m., and Thursdays and Fridays from 8:00 a.m. – Noon. The following is a summary of the proposed 2009 budget:

BUDGET SUMMARY FOR 2009

	2008 ADOPTED BUDGET	2009 PROPOSED BUDGET	% CHANGE
REVENUES:			
TAXES			
GENERAL PROPERTY	\$331,011	\$337,623	1.998%
OTHER TAXES & MOBILE HOME FEES	\$12,175	\$9,719	
INTERGOVERNMENTAL REVENUES	\$210,934	\$214,422	
LICENSES AND PERMITS	\$21,050	\$20,275	
FINES, FORFEITURES, PENALTIES	\$50	\$75	
PUBLIC CHARGES FOR SERVICES	\$6,050	\$1,950	
INTERGOVERNMENTAL CHARGES	\$6,000	\$6,000	
MISCELLANEOUS REVENUES	\$28,807	\$30,184	
SURPLUS FUNDS APPLIED (SPECIAL REVENUE FUNDS)	\$0	\$0	
TOTAL REVENUES	\$616,077	\$620,248	0.677%
EXPENDITURES:			
GENERAL GOVERNMENT	\$117,773	\$135,298	
PUBLIC SAFETY	\$186,265	\$176,604	
PUBLIC WORKS	\$283,025	\$287,930	
HEALTH & HUMAN SERVICES	\$3,250	\$3,316	
CULTURE, RECREATION, EDUCATION	\$250	\$250	
CONSERVATION & DEVELOPMENT	\$10,000	\$10,000	
CAPITAL OUTLAY	\$15,514	\$6,850	
DEBT SERVICE	\$0	\$0	
OTHER FINANCING USES	\$0	\$0	
TOTAL EXPENDITURES	\$616,077	\$620,248	0.677%

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS

NOTICE IS HEREBY GIVEN that on Monday, November 10, 2008, immediately following completion of the Public Hearing on the proposed 2009 budget, which begins at 7:00 p.m. at the Municipal Bldg., 1830 Macauley Ave., Rice Lake, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wis. Stats. by the town board for the following purposes will be held:

1. To approve the total 2009 highway expenditures in the amount of \$290,450 pursuant to WI STATS. 82.03 (2)(a).

Proposed 2009 Highway Expenditures

Hwy Insurance	\$ 8,200
Hwy Salaries & Expenses	\$ 69,500
Hwy Bldg. Expenses	\$ 9,000
Hwy & Street Maintenance	\$ 75,000
Hwy Equipment Maintenance	\$ 20,000
Hwy Construction	\$100,000
Street Lighting	\$ 1,900
Hwy Equipment Outlay	<u>\$ 6,850</u>
Total Hwy Expenditures	\$290,450

2. To adopt the 2008 tax levy in the amount of \$337,623 to be paid in 2009 pursuant to WI STATS. 60.10(1)(a).

NOTICE OF SPECIAL TOWN BOARD MEETING

NOTICE IS HEREBY GIVEN that on Monday, November 10, 2008, immediately following the Special Town Meeting of the Electors at the Municipal Bldg., 1830 Macauley Ave., Rice Lake, a Town Board Meeting will be held for the purpose of the Town Board to adopt the town budget for 2008 pursuant to Section 60.40(4) of WI Stats.

Posted: 10/21/08

Janet Tomesh, Clerk/Treasurer