

NOTICE TOWN OF RICE LAKE

NOTICE OF PUBLIC BUDGET HEARING

NOTICE IS HEREBY GIVEN that on Monday, November 14, 2011, at 6:30 p.m. at the Municipal Bldg, 1830 Macauley Ave., Rice Lake, a PUBLIC HEARING on the PROPOSED 2012 BUDGET of the TOWN OF RICE LAKE will be held. The proposed budget in detail is available for inspection at the clerk's office in the Municipal Bldg. Mondays thru Wednesdays from 8:00 a.m. – 2:30 p.m., and Thursdays 12:00 p.m. – 4:00 p.m. The following is a summary of the proposed 2012 budget:

BUDGET SUMMARY FOR 2012

	2011 ADOPTED BUDGET	2012 PROPOSED BUDGET	% CHANGE
REVENUES:			
TAXES			
GENERAL PROPERTY	\$358,103	\$360,800	0.753%
OTHER TAXES & MOBILE HOME FEES	\$9,066	\$11,066	
INTERGOVERNMENTAL REVENUES	\$207,937	\$185,391	
LICENSES AND PERMITS	\$14,735	\$15,774	
FINES, FORFEITURES, PENALTIES	\$120	\$90	
PUBLIC CHARGES FOR SERVICES	\$3,620	\$3,445	
INTERGOVERNMENTAL CHARGES	\$6,000	\$6,000	
MISCELLANEOUS REVENUES	\$22,600	\$18,100	
SURPLUS FUNDS APPLIED (SPECIAL REVENUE FUNDS)	\$0	\$0	
TOTAL REVENUES	\$622,181	\$600,666	-3.458%
EXPENDITURES:			
GENERAL GOVERNMENT	\$138,173	\$128,006	
PUBLIC SAFETY	\$145,000	\$145,000	
PUBLIC WORKS	\$311,358	\$297,960	
HEALTH & HUMAN SERVICES	\$2,400	\$5,950	
CULTURE, RECREATION, EDUCATION	\$250	\$250	
CONSERVATION & DEVELOPMENT	\$5,000	\$3,500	
CAPITAL OUTLAY	\$20,000	\$20,000	
DEBT SERVICE	\$0	\$0	
OTHER FINANCING USES	\$0	\$0	
TOTAL EXPENDITURES	\$622,181	\$600,666	-3.458%

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS

NOTICE IS HEREBY GIVEN that on Monday, November 14, 2011, immediately following completion of the Public Hearing on the proposed 2012 budget, which begins at 6:30 p.m. at the Municipal Bldg., 1830 Macauley Ave., Rice Lake, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wis. Stats. by the town board for the following purposes will be held:

1. To approve the total 2012 highway expenditures in the amount of \$313,700 pursuant to WI STATS. 82.03 (2)(a).

Proposed 2012 Highway Expenditures

Hwy Insurance	\$ 8,500
Hwy Salaries & Expenses	\$ 76,000
Hwy Bldg. Expenses	\$ 7,500
Hwy & Street Maintenance	\$ 75,000
Hwy Equipment Maintenance	\$ 24,000
Hwy Construction	\$100,000
Street Lighting	\$ 2,700
Hwy Equipment Outlay	<u>\$ 20,000</u>
Total Hwy Expenditures	\$313,700

2. To adopt the 2011 tax levy in the amount of \$360,800 to be paid in 2012 pursuant to WI STATS. 60.10(1)(a).

NOTICE OF SPECIAL TOWN BOARD MEETING

NOTICE IS HEREBY GIVEN that on Monday, November 14, 2011, immediately following the Special Town Meeting of the Electors at the Municipal Bldg., 1830 Macauley Ave., Rice Lake, a Town Board Meeting will be held for the purpose of the Town Board to adopt the town budget for 2012 pursuant to Section 60.40(4) of WI Stats.

Posted: 10/19/11

Janet Tomesh, Clerk/Treasurer