

TOWN OF RICE LAKE
NOTICE OF PUBLIC BUDGET HEARING

NOTICE IS HEREBY GIVEN that on Monday, November 13, 2017, at 6:30 p.m. at the Municipal Bldg, 1830 Macauley Ave., Rice Lake, a PUBLIC HEARING on the PROPOSED 2018 BUDGET of the TOWN OF RICE LAKE will be held. The proposed budget in detail is available for inspection at the clerk's office in the Municipal Bldg. Mondays thru Wednesdays from 8:00 a.m. – 2:30 p.m., and Thursdays and Fridays from 8:00 a.m. – 12:00 p.m.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS

NOTICE IS HEREBY GIVEN that on Monday, November 13, 2017, immediately following completion of the Public Hearing on the proposed 2018 budget, which begins at 6:30 p.m. at the Municipal Bldg., 1830 Macauley Ave., Rice Lake, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wis. Stats. by the town board for the following purposes will be held:

1. To adopt resolution #17-106 approving the 2017 tax levy in the amount of \$421,629 to be paid in 2018 pursuant to WI STATS. 60.10(1)(a).

NOTICE OF SPECIAL TOWN BOARD MEETING

NOTICE IS HEREBY GIVEN that on Monday, November 13, 2017, immediately following the Special Town Meeting of the Electors at the Municipal Bldg., 1830 Macauley Ave., Rice Lake, a Town Board Meeting will be held for the purpose of the Town Board to adopt the town budget for 2018 pursuant to Section 60.40(4) of WI Stats.

Janet Tomesh, Clerk/Treasurer
Posted: October 25, 2017
Published: October 25, 2017

**TOWN OF RICE LAKE
BARRON COUNTY, WISCONSIN
BUDGET SUMMARY FOR 2018**

	2017 ADOPTED BUDGET	2017 AMENDED BUDGET	2018 PROPOSED BUDGET	%
				CHANGE
REVENUES:				
TAXES				
GENERAL PROPERTY	\$373,253	\$373,253	\$421,629	12.96%
OTHER TAXES & MOBILE HOME FEES	\$7,164	\$7,164	\$5,664	
INTERGOVERNMENTAL REVENUES	\$192,453	\$192,453	\$202,799	
LICENSES AND PERMITS	\$15,299	\$15,299	\$16,424	
FINES, FORFEITURES, PENALTIES	\$150	\$150	\$200	
PUBLIC CHARGES FOR SERVICES	\$5,180	\$5,180	\$4,930	
INTERGOVERNMENTAL CHARGES	\$0	\$0	\$0	
MISCELLANEOUS REVENUES	\$4,530	\$4,530	\$3,566	
OTHER FUNDS APPLIED				
PROCEEDS OF LONG TERM DEBT	\$0	\$187,797	\$100,000	
SPECIAL REVENUE FUND	\$0	\$607,287	\$0	
TOTAL REVENUES	\$598,029	\$1,393,113	\$755,212	-45.79%
EXPENDITURES:				
GENERAL GOVERNMENT	\$135,542	\$135,542	\$154,054	
PUBLIC SAFETY	\$148,612	\$148,612	\$158,027	
PUBLIC WORKS	\$296,075	\$296,075	\$280,525	
HEALTH & HUMAN SERVICES	\$3,400	\$3,400	\$3,400	
CULTURE, RECREATION, EDUCATION	\$500	\$500	\$500	
CONSERVATION & DEVELOPMENT	\$3,500	\$3,500	\$3,222	
CAPITAL OUTLAY	\$10,400	\$760,400	\$110,400	
DEBT SERVICE	\$0	\$45,084	\$45,084	
OTHER FINANCING USES	\$0	\$0	\$0	
TOTAL EXPENDITURES	\$598,029	\$1,393,113	\$755,212	-45.79%