

**TOWN OF RICE LAKE
BARRON COUNTY, WISCONSIN
BUDGET SUMMARY FOR 2019**

	2018 ADOPTED BUDGET	2019 PROPOSED BUDGET	% CHANGE
REVENUES:			
TAXES			
GENERAL PROPERTY	\$421,629	\$422,348	0.17%
OTHER TAXES & MOBILE HOME FEES	\$5,664	\$8,229	
INTERGOVERNMENTAL REVENUES	\$202,799	\$204,186	
LICENSES AND PERMITS	\$16,424	\$15,099	
FINES, FORFEITURES, PENALTIES	\$200	\$200	
PUBLIC CHARGES FOR SERVICES	\$4,930	\$4,985	
INTERGOVERNMENTAL CHARGES	\$0	\$0	
MISCELLANEOUS REVENUES	\$3,566	\$6,975	
OTHER FUNDS APPLIED	\$0	\$0	
PROCEEDS OF LONG TERM DEBT	\$100,000	\$75,000	
SPECIAL REVENUE FUND	\$0	\$0	
TOTAL REVENUES	\$755,212	\$737,022	-2.41%
EXPENDITURES:			
GENERAL GOVERNMENT	\$154,054	\$156,569	
PUBLIC SAFETY	\$158,027	\$163,894	
PUBLIC WORKS	\$280,525	\$290,575	
HEALTH & HUMAN SERVICES	\$3,400	\$2,000	
CULTURE, RECREATION, EDUCATION	\$500	\$500	
CONSERVATION & DEVELOPMENT	\$3,222	\$3,000	
CAPITAL OUTLAY	\$110,400	\$75,400	
DEBT SERVICE	\$45,084	\$45,084	
OTHER FINANCING USES	\$0	\$0	
TOTAL EXPENDITURES	\$755,212	\$737,022	-2.41%