

**TOWN OF RICE LAKE  
BARRON COUNTY, WISCONSIN  
BUDGET SUMMARY FOR 2020**

	2019 ADOPTED BUDGET	2020 PROPOSED BUDGET	% CHANGE
<b>REVENUES:</b>			
TAXES			
GENERAL PROPERTY	\$422,348	\$424,496	0.51%
OTHER TAXES & MOBILE HOME FEES	\$8,229	7705	
INTERGOVERNMENTAL REVENUES	\$204,186	\$222,575	
LICENSES AND PERMITS	\$15,099	\$15,169	
FINES, FORFEITURES, PENALTIES	\$200	\$253	
PUBLIC CHARGES FOR SERVICES	\$4,985	\$4,235	
INTERGOVERNMENTAL CHARGES	\$6,975	\$6,200	
MISCELLANEOUS REVENUES	\$0	\$0	
OTHER FUNDS APPLIED	\$0	\$0	
PROCEEDS OF LONG TERM DEBT	\$75,000	\$0	
SPECIAL REVENUE FUND	\$0	\$0	
<b>TOTAL REVENUES</b>	<b>\$737,022</b>	<b>\$680,633</b>	<b>-7.65%</b>
<b>EXPENDITURES:</b>			
GENERAL GOVERNMENT	\$156,569	\$151,551	-3.20%
PUBLIC SAFETY	\$163,894	\$166,833	
PUBLIC WORKS	\$290,575	\$293,915	
HEALTH & HUMAN SERVICES	\$2,000	\$1,250	
CULTURE, RECREATION, EDUCATION	\$500	\$9,000	
CONSERVATION & DEVELOPMENT	\$3,000	\$3,000	
CAPITAL OUTLAY	\$75,400	\$10,000	
DEBT SERVICE	\$45,084	\$45,084	
OTHER FINANCING USES	\$0	\$0	
<b>TOTAL EXPENDITURES</b>	<b>\$737,022</b>	<b>\$680,633</b>	<b>-7.65%</b>