

**TOWN OF RICE LAKE
BARRON COUNTY, WISCONSIN
BUDGET SUMMARY FOR 2021**

	2020 ADOPTED BUDGET	2021 PROPOSED BUDGET	% CHANGE
REVENUES:			
TAXES			
GENERAL PROPERTY	\$424,496	\$427,741	0.76%
OTHER TAXES & MOBILE HOME FEES	\$7,705	\$7,689	
INTERGOVERNMENTAL REVENUES	\$222,575	\$433,118	
LICENSES AND PERMITS	\$15,169	\$15,859	
FINES, FORFEITURES, PENALTIES	\$253	\$200	
PUBLIC CHARGES FOR SERVICES	\$4,235	\$5,635	
INTERGOVERNMENTAL CHARGES	\$0	\$0	
MISCELLANEOUS REVENUES	\$6,200	\$5,050	
OTHER FUNDS APPLIED	\$0	\$0	
PROCEEDS OF LONG TERM DEBT	\$0	\$0	
SPECIAL REVENUE FUND	\$0	\$4,689	
TOTAL REVENUES	\$680,633	\$899,981	32.23%
EXPENDITURES:			
GENERAL GOVERNMENT	\$151,551	\$146,254	-3.50%
PUBLIC SAFETY	\$166,833	\$177,260	
PUBLIC WORKS	\$293,915	\$511,872	
HEALTH & HUMAN SERVICES	\$1,250	\$1,600	
CULTURE, RECREATION, EDUCATION	\$9,000	\$5,400	
CONSERVATION & DEVELOPMENT	\$3,000	\$2,000	
CAPITAL OUTLAY	\$10,000	\$10,511	
DEBT SERVICE	\$45,084	\$45,084	
OTHER FINANCING USES	\$0	\$0	
TOTAL EXPENDITURES	\$680,633	\$899,981	32.23%